

Reporte de ramo 12 por programa, entidad federativa, y fuente de financiamiento. Ejercicio 2016

Nota: Sólo se muestra la información de los presupuestos (insumos y presupuestos) validados por el Administrador Federal con estatus Autorizado.

PROGRAMA: VIH/SIDA E ITS

Entidad federativa	Ramo 12 Apoyo federal	FPGC Fideicomiso	SMS - XXI	TOTAL
Aguascalientes	\$1,185,152.00	\$21,136,182.97	\$0.00	\$22,321,334.97
Baja California	\$9,334,392.60	\$121,860,718.89	\$0.00	\$131,195,111.49
Baja California Sur	\$1,789,450.80	\$15,223,193.22	\$0.00	\$17,012,644.02
Campeche	\$1,354,354.80	\$31,182,414.65	\$0.00	\$32,536,769.45
Coahuila de Zaragoza	\$3,756,769.40	\$32,814,653.19	\$0.00	\$36,571,422.59
Colima	\$1,346,262.40	\$24,555,988.08	\$0.00	\$25,902,250.48
Chiapas	\$4,761,449.00	\$156,534,071.79	\$0.00	\$161,295,520.79
Chihuahua	\$7,275,033.20	\$97,313,128.80	\$0.00	\$104,588,162.00
Distrito Federal	\$41,840,739.60	\$386,495,396.83	\$0.00	\$428,336,136.43
Durango	\$1,406,902.40	\$23,321,821.72	\$0.00	\$24,728,724.12
Guanajuato	\$3,878,132.40	\$101,042,727.37	\$0.00	\$104,920,859.77
Guerrero	\$5,808,785.50	\$91,230,083.69	\$0.00	\$97,038,869.19
Hidalgo	\$2,456,606.40	\$36,059,171.19	\$0.00	\$38,515,777.59
Jalisco	\$11,039,793.40	\$201,817,032.82	\$0.00	\$212,856,826.22
Estado de México	\$11,042,328.20	\$281,379,697.07	\$0.00	\$292,422,025.27
Michoacán de Ocampo	\$2,690,439.20	\$68,345,422.34	\$0.00	\$71,035,861.54
Morelos	\$5,366,959.80	\$45,739,283.15	\$0.00	\$51,106,242.95
Nayarit	\$1,452,660.90	\$34,007,766.63	\$0.00	\$35,460,427.53
Nuevo León	\$7,163,457.30	\$111,339,137.11	\$0.00	\$118,502,594.41
Oaxaca	\$3,811,242.10	\$94,427,721.19	\$0.00	\$98,238,963.29
Puebla	\$5,046,182.50	\$135,929,512.73	\$0.00	\$140,975,695.23
Querétaro	\$1,921,705.00	\$39,236,536.90	\$0.00	\$41,158,241.90
Quintana Roo	\$3,148,947.30	\$82,690,244.67	\$0.00	\$85,839,191.97
San Luis Potosí	\$1,974,784.60	\$35,084,818.85	\$0.00	\$37,059,603.45
Sinaloa	\$4,117,183.90	\$46,515,091.26	\$0.00	\$50,632,275.16
Sonora	\$3,794,159.40	\$30,403,954.42	\$0.00	\$34,198,113.82
Tabasco	\$6,091,583.20	\$108,461,185.07	\$0.00	\$114,552,768.27
Tamaulipas	\$6,548,826.30	\$95,176,597.32	\$0.00	\$101,725,423.62
Tlaxcala	\$1,505,268.90	\$30,688,275.75	\$0.00	\$32,193,544.65
Veracruz de Ignacio de la Llave	\$12,568,447.50	\$260,819,021.99	\$0.00	\$273,387,469.49
Yucatán	\$6,365,031.20	\$92,177,651.20	\$0.00	\$98,542,682.40
Zacatecas	\$943,540.20	\$15,748,794.63	\$0.00	\$16,692,334.83
TOTALES:	\$182,786,571.40	\$2,948,757,297.49	\$0.00	\$3,131,543,868.89